City of Poughkeepsie Industrial Development Agency 2007 Operation Budget

	2007 Budget	2006 Actual
Revenues:	\$	\$
Interest Income Charges for Services- Administration State Aid	2,500 40,000 <u>1,000</u>	2,984 -0- <u>-0-</u>
Total Revenues:	<u>\$43,500</u>	<u>\$2,984</u>
Expenses:		
Professional Fees-Audit Contract Services	3,500 40,000	3,250 <u>65,027</u>
Total Expenses:	<u>\$43,500</u>	<u>\$68,277</u>